

Annual Work Plan for 2021

Project/Programme Title:

Support to Effective Aid Coordination and the implementation of SDGs in Sierra Leone

BRIEF DESCRIPTION

The overarching aim of this project is to support the Ministry of Planning and Economic Development (MoPED) and Statistics Sierra Leone (SSL) to further strengthen aid coordination and the implementation of the Sustainable Development Goals (SDGs). The project will also provide upstream policy support to the Government of Sierra Leone (GoSL) on economic, socio-political and institutional factors affecting development in the country. Sierra Leone is among the first countries that endorsed the SDGs and started integrating them in its national programs and domestic policy agenda. The SDGs provide a timely opportunity to overcome critical emerging national challenges in Sierra Leone through its three (3) dimension – economic, social and environmental. They represent key benchmarks to addressing poverty, inequality, and climate change, and establishing peace and justice. Although the SDGs are designed within the global context, they will largely be addressed at the local and national levels where, expectedly, each country will apply its own unique history, culture and institutional and human capabilities. The SDG Agenda calls for many partnerships at all levels, with all stakeholders working in tandem to achieve the goals. It is, therefore, very urgent that national institutions dealing with its implementation must effectively coordinate with a broad array of actors, such as traditional and non-traditional partners, the private sector, local governments, businesses, the media and the civil society landscape. Accountability and transparency will be increasingly important at all levels of society, with revised regulatory mechanisms and policy requirements needed to ensure human, civil and environmental rights. In addition, the project aims to further support improvement of the institutional, information and technical capacity of the Government to strengthen aid coordination and improve aid effectiveness to most fully implement Busan commitments on effective development cooperation.

UNDAF Outcomes

1B,2A,7A,7B,7C,8A, 6A & 8B(UNDAF+)

UNDP Strategic Plan Outcomes

1.2,3,5

Eradicate poverty in all its forms and dimensions (Outcome 1)

Expected CPD Output

4.4 Public and private sectors institutions have improved capacities to create decent jobs and sustainable livelihood options

Atlas Award ID:

125995

Atlas Project ID

134401

Expected Outputs

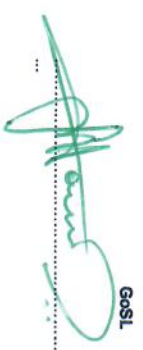
And baseline, associated indicators and annual targets

Planned Activities	Timeframe				Response/ Party	Planned Funding	Budget Description	Amount (USD)
	Q1	Q2	Q3	Q4				
List activity results and associated actions	1	2	3	4				
Write, produce & disseminate MTNDP review report	X	X	X	X	MoPED	TRAC	72500 Publications	6,000.00
Support to three Technical staff(TA, TA and M & E Officer) additional	X	X	X	X	MoPED	TRAC	71800 Contractual	60,000.00
Launch of the trailed SDG	X	X	X	X	MoPED	TRAC	75700 Workshop/traini	10,000.00
Sub- Total: Aid Coordination capacity of strengthen	X	X	X	X				76,000.00
<b>SUPPORT TO BASIC DACO ACTIVITIES</b>								
Organise and coordinate quarterly DEPAAC Meetings	X	X	X	X	MoPED	TRAC	75700 Workshop/traini	16,000.00
Support for the development of Encyclopaedia	X	X	X	X	MoPED	TRAC	72500 Publications	10,000.00
To produce DAR 2020	X	X	X	X	MoPED	TRAC	72500 Publications	10,000.00

a) Number of DEPAAC meetings: Baseline-1, Target-4.  
 b) Number of Encyclopaedia produced: Baseline-100, Target-200.  
 c) Number of DAR produced: Baseline-100, Target-1

d) # of DAD Trainings conducted Baseline 2 Target 2		Training on DAD and procurement of Equipment Support for the Development Assistance Database (Maintenance, Hosting)	X	X	X	X	MOPED	TRAC	72800 Software application	10,000.00
		Provide support to MOPED internet to host the DAD	X <td>X <td>X <td>MOPED</td> <th>TRAC</th> <th>72800 Software application</th> <th>19,000.00</th> </td></td>	X <td>X <td>MOPED</td> <th>TRAC</th> <th>72800 Software application</th> <th>19,000.00</th> </td>	X <td>MOPED</td> <th>TRAC</th> <th>72800 Software application</th> <th>19,000.00</th>	MOPED	TRAC	72800 Software application	19,000.00	
		Sub-total: SUPPORT TO BASIC DACO ACTIVITIES	X <td>X <td>X</td> <td>MOPED</td> <th>TRAC</th> <th>72400 Internet services</th> <th>10,000.00</th> </td>	X <td>X</td> <td>MOPED</td> <th>TRAC</th> <th>72400 Internet services</th> <th>10,000.00</th>	X	MOPED	TRAC	72400 Internet services	10,000.00	
		Sub-total: SUPPORT TO BASIC DACO ACTIVITIES							76,000.00	
		Output 2 Harmonised Data Collection System for SDG Monitoring	X <td>X <td>X</td> <td>Stat SL</td> <th>TRAC</th> <th>75700 Workshop/traini</th> <th>50,000.00</th> </td>	X <td>X</td> <td>Stat SL</td> <th>TRAC</th> <th>75700 Workshop/traini</th> <th>50,000.00</th>	X	Stat SL	TRAC	75700 Workshop/traini	50,000.00	
		Output 4: Increased awareness of development challenges and its effect on planning, implementation and monitoring	X <td>X</td> <td></td> <td>UNDP</td> <th>TRAC</th> <th>74200 Awareness</th> <th>40,500.00</th>	X		UNDP	TRAC	74200 Awareness	40,500.00	
		a) Indicator: # of SDG signage produced in 2018 Target Replace wornout signage & construct new	X <td>X</td> <td></td> <td>UNDP</td> <th>TRAC</th> <th>75700 Workshop/traini</th> <th>10,000.00</th>	X		UNDP	TRAC	75700 Workshop/traini	10,000.00	
		Monitoring	X <td>X</td> <td></td> <td>UNDP</td> <th>TRAC</th> <th>71300 Consultancy</th> <th>10,000.00</th>	X		UNDP	TRAC	71300 Consultancy	10,000.00	
		Sub-Total: Upstream support & Support to National M & E					TRAC	71600 Travels	5,000.00	
		Sub-total: Upstream support & Support to National M & E							86,800.00	
		Facilities & Administration							268,600.00	
		Activity 0: Project Management Cost	X <td>X <td>X</td> <td>UNDP</td> <th>TRAC</th> <th>75700 training</th> <th>13,000.00</th> </td>	X <td>X</td> <td>UNDP</td> <th>TRAC</th> <th>75700 training</th> <th>13,000.00</th>	X	UNDP	TRAC	75700 training	13,000.00	
		Capacity Building/workshops/seminars					TRAC	75200 Publications	10,000.00	
		End of Project evaluation (NHDR)	X <td>X <td>X</td> <td>UNDP</td> <th>TRAC</th> <th>Stationeries, office</th> <th>5,000.00</th> </td>	X <td>X</td> <td>UNDP</td> <th>TRAC</th> <th>Stationeries, office</th> <th>5,000.00</th>	X	UNDP	TRAC	Stationeries, office	5,000.00	
		Stationeries, office equipments and repairs					TRAC	73100- Common	30,614.00	
		Common premises					TRAC	Communication	2,685.00	
		Communication, Media Visibility (1%)	X			UNDP	TRAC	Media Visibility	12,259.00	
		DPC 4.6%	X			UNDP	TRAC	64398 - Direct Project Cost-	77,433.00	
		Sub-total							340,038.00	

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

  
GoSL

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Date: 06 May 2021

  
UNDP Sierra Leone

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Date: 06/05/2021